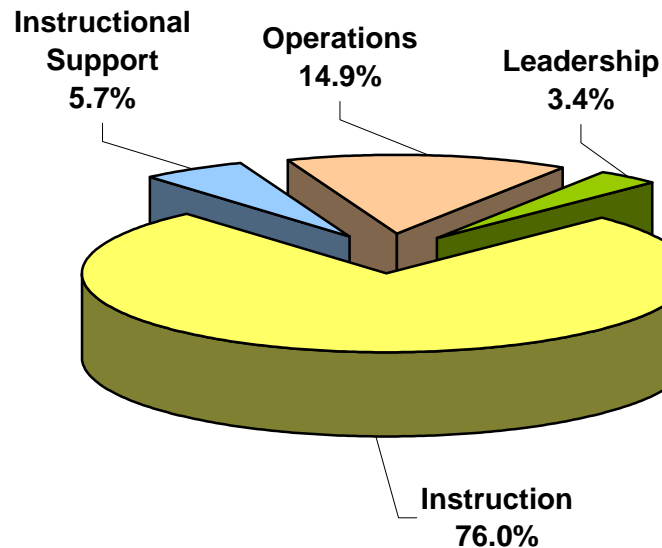
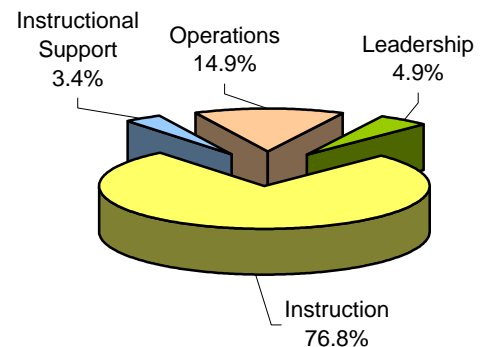


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 195	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,123,018	\$5,759	76.0%
Instructional Support	\$83,626	\$429	5.7%
Operations	\$220,957	\$1,133	14.9%
Leadership	\$50,503	\$259	3.4%
School Operating Expenditures	\$1,478,104	\$7,580	100.0%